



Stephanie Rawlings-Blake
Mayor

PLANNING COMMISSION

Wilbur E. "Bill" Cunningham, Chairman

STAFF REPORT



Thomas J. Stosur
Director

May 12, 2016

REQUEST: CITY COUNCIL BILL # 16-0647 Supplementary State Fund Capital Appropriation – Department of Transportation \$ 2,000,000

RECOMMENDATION: Approval

STAFF: Sara Paraniham

PETITIONER: Department of Transportation

OWNER: Department of Transportation

HISTORY: On March 16, 2016, the Board of Estimates recommended the supplementary state fund capital appropriation to the Department of Transportation for \$2,000,000.

CONFORMITY TO PLANS – This plan is consistent with the Comprehensive Master Plan's LIVE section, Goal 3: Improve Transportation Access, Accessibility and Choice for City Residents. Objective 1: Create a Comprehensive Transportation Plan to Improve Mobility, Accessibility and Choice.

ANALYSIS

City Council Bill 16-0647 is for the approval of supplementary state fund capital appropriations to the Department of Transportation for resurfacing neighborhood streets.

The Maryland Department of Transportation (MDOT) has awarded a \$2 million grant to DOT for FY 2016. The Fiscal 2016 budget was approved prior to receipt of this grant. Per the grant, these funds must be appropriated in FY16 or the grant will be forfeited, which is why this supplemental appropriation is necessary. \$1 million will be dedicated to resurfacing asphalt roadways and \$1 million will be dedicated to repairing or replacing concrete roadways.

Staff has notified the Department of Transportation of this action.

Thomas J. Stosur
Director